

OISD BUDGET

In ₹ lacs

Particulars	Revenue Expenditure (1)	Capital Expenditure (2)	Sub-Total (1 + 2)	Income (3)	Total (1 + 2 - 3)
Actual Expenditure FY 2018-19	2582.60	1.24	2583.84	240.36	2343.48
Actual Expenditure FY 2019-20	2342.23	5.04	2347.28	295.62	2051.66
Budget Estimate FY 2020-21	2656.00	37.00	2693.00	240.00	2453.00

Budget for foreign & domestic tour of HOD approx. 2.0 lacs is included in above.